

TRANSPARENCIA



TESORERIA MUNICIPAL Comparativo del Gasto contra Presupuesto por Ramo y Subramo al mes de Abril 2007

Ramo	Descripcion	Presupuesto Autorizado	Gasto Acumulado	Remanente	Porcentaje %
100	GOBIERNO	226,538,000.00	60,455,826.16	166,082,173.84	73.3%
111	GOBIERNO	226,538,000.00	60,455,826.16	166,082,173.84	73.3%
200	SERVICIOS	1,263,698,200.00	423,387,814.33	840,310,385.67	66.5%
200	SERVICIOS	9,068,500.00	2,741,753.28	6,326,746.72	69.8%
210	SEGURIDAD PUBLICA	460,779,600.00	153,756,539.62	307,023,060.38	66.6%
211	POLICIA PREVENTIVA MUNICIPAL Y TRANSITO	180,429,900.00	79,857,611.36	100,572,288.64	55.7%
212	RESGUARDO DE INFRACTORES	7,847,400.00	2,219,309.68	5,628,090.32	71.7%
214	APOYO SEGURIDAD PUBLICA	1,796,000.00	498,408.44	1,297,591.56	72.2%
221	LIMPIA Y RECOLECCION DE BASURA	190,768,300.00	63,051,929.78	127,716,370.22	66.9%
222	ALUMBRADO PUBLICO	84,291,300.00	28,196,585.33	56,094,714.67	66.5%
223	JARDINES Y PANTEONES	95,080,000.00	27,393,525.26	67,686,474.74	71.2%
224	TALLERES MUNICIPALES	31,892,800.00	8,765,670.43	23,127,129.57	72.5%
226	PARQUES	13,200,000.00	3,275,908.14	9,924,091.86	75.2%
230	OTROS SERVICIOS PUBLICOS	1,309,200.00	633,584.30	675,615.70	51.6%
231	REGISTRO CIVIL	29,449,100.00	7,990,582.88	21,458,517.12	72.9%
232	SISTEMA DE PROTECCION CIVIL	81,834,000.00	23,213,301.60	58,620,698.40	71.6%
234	COMUNICACION SOCIAL	28,998,100.00	10,438,106.62	18,559,993.38	64.0%
235	RELACIONES PUBLICAS	26,752,300.00	6,485,719.62	20,266,580.38	75.8%
236	SISTEMA JUDICIAL MUNICIPAL	1,805,700.00	497,317.13	1,308,382.87	72.5%
237	RED MUNICIPAL DE VOZ Y DATOS	13,179,400.00	2,922,818.52	10,256,581.48	77.8%
241	RECLUTAMIENTO SERVICIO MILITAR NACIONAL	1,626,700.00	442,540.25	1,184,159.75	72.8%
242	REGISTRO FEDERAL DE ELECTORES	2,657,800.00	745,552.12	1,912,247.88	71.9%
243	EXPEDICION DE PASAPORTES	932,100.00	261,049.97	671,050.03	72.0%
300	OBRA PUBLICA MUNICIPAL	509,552,900.00	83,563,287.70	425,989,612.30	83.6%
300	OBRA PUBLICA MUNICIPAL	60,284,900.00	29,556,265.26	30,728,634.74	51.0%
310	CONSTRUCCION Y MANTENIMIENTO	1,434,600.00	310,162.09	1,124,437.91	78.4%
311	CONSTRUCCION Y MANTENIMIENTO DELEGACIONES	321,132,500.00	26,766,134.13	294,366,365.87	91.7%
321	INGENIERIA DE TRANSITO	9,793,500.00	2,473,561.87	7,319,938.13	74.7%
331	CONSTRUCCION Y CONSERVACION	65,460,700.00	15,065,817.66	50,394,882.34	77.0%
341	INFRAESTRUCTURA URBANA	51,446,700.00	9,391,346.69	42,055,353.31	81.7%
400	DESARROLLO SOCIAL Y PROM. ECON.	480,911,000.00	102,837,812.17	378,073,187.83	78.6%
400	DESARROLLO SOCIAL Y PROM. ECON.	111,259,100.00	27,594,994.68	83,664,105.32	75.2%
421	SALUD PUBLICA	68,321,700.00	19,450,034.45	48,871,665.55	71.5%
431	DESARROLLO INTEGRAL DE LA FAMILIA	51,870,000.00	18,647,215.45	33,222,784.55	64.1%
441	DESARROLLO SOCIAL MUNICIPAL	82,484,300.00	18,549,389.72	63,934,910.28	77.5%
442	OBRA SOCIAL COMUNITARIA	91,023,300.00	80,215.76	90,943,084.24	99.9%
460	CULTURA	130,000.00	4,277.65	125,722.35	96.7%
461	CULTURA	24,225,000.00	6,818,590.42	17,406,409.58	71.9%
471	FOMENTO AL DESARROLLO ECONOMICO	19,597,600.00	3,690,425.76	15,907,174.24	81.2%
491	DEPORTE	32,000,000.00	8,002,668.28	23,997,331.72	75.0%
500	PLANEACION Y CONTROL URBANO	92,367,300.00	23,613,033.05	68,754,266.95	74.4%
511	CATASTRO	16,111,000.00	4,184,112.96	11,926,887.04	74.0%
521	PLANEACION URBANA	11,920,300.00	2,572,481.27	9,347,818.73	78.4%
531	CONTROL URBANO	20,759,400.00	5,291,531.88	15,467,868.12	74.5%
532	TRANSPORTE	7,313,800.00	2,045,551.17	5,268,248.83	72.0%
541	REGULACION E INSPECCION	36,262,800.00	9,519,355.77	26,743,444.23	73.7%



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600	HACIENDA Y ADMINISTRACION MPAL.	578,495,400.00	173,303,368.11	405,192,031.89	70.0%
611	TESORERIA MUNICIPAL	62,602,700.00	21,809,986.40	40,792,713.60	65.2%
620	OFICIALIA MAYOR	3,200,000.00	747,525.37	2,452,474.63	76.6%
621	OFICIALIA MAYOR	164,556,900.00	61,882,883.45	102,674,016.55	62.4%
630	APOYO ADMINISTRATIVO	2,642,200.00	613,994.84	2,028,205.16	76.8%
631	ADMINISTRACION DE DELEG. Y DIRECCIONES	128,447,400.00	34,793,511.14	93,653,888.86	72.9%
641	DEUDA PUBLICA	217,046,200.00	53,455,466.91	163,590,733.09	75.4%
	Total:	3,151,562,800.00	867,161,141.52	2,284,401,658.48	72.5%

